

Asset Management Plan – Action Plan 2016 - 2019

	ACTIONS	PROGRESS
1	Bridgford Hall – complete refurbishment, secure tenants and generate increase in rent	Completed April 2017
2	Build new Council Offices and Leisure Centre in West Bridgford – linked to New Ways of Working and the Leisure Strategy	Completed December 2016
3	Civic Centre relocation and implementation of New Ways of Working	Completed December 2016
4	Civic Centre marketing and disposal for development	Completed March 2017
5	Depot – review existing asset and service delivery, giving consideration for relocation	R2Go relocated to Eastcroft May 2019. Streetwise relocated September 2019
6	Cotgrave Town Centre Regeneration Project – delivery of refurbished Shopping Precinct	Completed June 18
7	Cotgrave Town Centre Regeneration Project – delivery of new Multi Service Centre – providing shared accommodation for Health, Library, Customer Services, RCVS, Police	Completed November 2018
8	Cotgrave Town Centre Regeneration Project – delivery of new public realm, play area and car parking	Completed September 2019
9	Cotgrave Town Centre Regeneration Project – Phase 2	Progressing - Design, Planning and Tender plus marketing – c/f 2020
10	Develop and adopt Asset Investment Strategy	Completed
11	Town Centres Project – submit funding bid for WB Tudor Square improvements	Submitted and allocated Tier 2 Funding (no funding currently available)
12	Sharphill – manage Rushcliffe’s interest to maximise overage return	Negotiations completed, part overage payments received with further

		receipts expected as development progresses c/f 2020
13	RAF Newton – funding bid to Highways England for pedestrian footbridge over A46 linked with housing growth	Ongoing c/f 2020
14	Trees – undertake survey and following programme of works	Completed 16/17 New survey commissioned Oct 2019
15	Capital programme implementation	Completed 16/17, 17/18, 18/19 and ongoing for 19/20
16	Condition surveys	New 5 year planned maintenance programme being prepared 19/20
17	Wilford Village Cemetery – remap plots and renew policy	Completed
18	Review sub-station portfolio Deemed surplus to requirements, disposal to Western Power	Completed
19	Commercial and investment portfolio – maximise income	Ongoing
20	Cotgrave – secure external funding and develop new small employment units	Completed August 2017, fully let within 4 months
21	Leisure & Wellbeing Land at Bingham (Moorbridge Road) acquisition, part s106, part purchase from Crown Estate	Completed
22	Moorbridge Road, Bingham market for disposal to promote business growth and new employment units for local businesses	Completed
23	Chapel Lane, Bingham – strategic land acquisition	Completed
24	Moorbridge Road, Bingham – buy 10 small employment units to add to investment portfolio	Progressing with Legal, estimated completion end 2020/early 2021 c/f 2020

25	Business growth promotion in Rushcliffe	New Growth Boards created. Ongoing c/f 2020
26	Bingham Masterplan	Ongoing – separate work stream c/f 2020
27	Commercialism workshop to review community assets and events	Completed
28	Arena car park extension and reconfiguration due to higher than expected demand for Leisure Centre	Completed, including new public footpath and 4 electric car charging points
29	Car park improvements at WB and Rushcliffe Country Park	Completed
30	RCCC Reception improvements in response to changes in ways of working	Plan cancelled due to Police serving notice to vacate
31	Wilford Village Cemetery Review to determine remaining plots available	Completed. Cemetery closed to new applications for burials and to new applications for cremations from March 2020
32	Land North of Bingham – explore opportunity to acquire to bring forward to develop to improve employment growth for the area	Decided not to pursue, as interest from the market to bring forward
33	Implement Leisure Strategy phase 2 – new Bingham Leisure Centre	Planning application in Final design & tender spec being prepared to go to tender c/f 2020
34	AIS asset acquisitions Investment Property purchased – Bardon 22, Coalville	Completed
35	AIS asset acquisitions Investment Property purchased – Finch Close, Lenton Lane	Completed
36	AIS asset acquisitions	Completed

	Investment Property purchased – 111 Trent Boulevard	
37	AIS asset acquisitions Investment Property purchased – 6F Boundary Court	Completed
38	AIS asset acquisitions Investment Property acquisition Edwalton	Progressing with Legal, due to complete June 2020
39	AIS asset acquisitions Investment Property acquisition Wollaton	Progressing with Legal, due to complete Spring 2020
40	RCCC relocation – find new premises and relocate by Aug 2020	c/f 2020
41	East Leake Library – new satellite base for contact centre	c/f 2020
42	Review of Lutterall Hall	c/f 2020
43	Consider business case for development of new office/serviced office for lease to small local businesses at Chapel Lane, Bingham	Progressing Design/Planning stage, awaiting costs c/f 2020
44	WB car park redevelopment as per Commissioners' Report	Cost appraisal and market commentary being completed c/f 2020
45	Abbey Road redevelopment – bring forward a high quality scheme with sustainable criteria.	Several bids received, working with preferred bidder to build 76 new homes to specified Design Code c/f 2020
46	New Crematorium, Stragglethorpe	Planning permission received on appeal. Report to due to go to Cabinet in December c/f 2020
47	Radcliffe on Trent village centre vibrancy review	Support through the Growth Board. Public realm scheme prepared, under consideration for match

		funding by the Parish Council c/f 2020
48	Review the future of The Barn in Keyworth	Ongoing c/f 2020
49	Bingham market review	New market manager appointed to inject new growth into the market – positive progression to date
50	Find new unit for Streetwise	Relocated Oct 2019
51	Review new Carbon Management Policy and align to asset base	Awaiting new Policy
51	Development Corporation – power station, partnership working across boundaries	Ongoing c/f 2020
53	Land and building assets – review all on a rolling programme, looking at suitability and cost.	Ongoing programme of review c/f 2020
54	Ownership database – continue to implement one central database, including data and mapping information for each asset	Phase 1 complete Phase 2 complete through OPE Phase 3 ongoing c/f 2020
55	Shared and partnership working - continue to explore opportunities	Open project c/f 2020